



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



RODNEY A. STOKES
DIRECTOR

April 11, 2012

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources,
Environment and Great Lakes
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Frank Foster, Chair
House Committee on Natural Resources,
Tourism, and Outdoor Recreation
S-1486 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Mike Green, Chair
Senate Appropriations Subcommittee
on Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Appropriations Subcommittee
on Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Casperson and Green and Representatives Foster and Bumstead:

In compliance with Section 43704(2) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2010-2011 revenue and expenditures for the Game and Fish Protection Trust Fund.

Revenue	Amount
Oil, gas, & mineral royalties	\$4,777,900
Timber sales	\$3,363,800
Investment revenue (including unrealized losses) ¹	\$5,646,500
Common cash earnings	\$50,400
Total Revenue	\$13,838,600

¹Unrealized losses on investments totaled (\$1,008,800) for Fiscal Year 2010-2011.

Expenditure Description	Amount
Transfers to Game & Fish Protection Fund	\$14,018,600
Treasury fees	\$64,000
Total Expenditures	\$14,082,600

In accordance with Section 43703(3) of PA 451 of 1994, as amended, \$6,000,000 from the corpus of the Game and Fish Protection Trust Fund was appropriated to the Game and Fish Protection Fund in Fiscal Year 2010-2011. In addition, \$8,018,600 in Fiscal Year 2010-2011 interest and earnings from the Game and Fish Protection Trust Fund was deposited in the Game and Fish Protection Fund for expenditure.

If you have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Sharon M. Schafer".

Sharon M. Schafer, Chief
Finance and Operations
517-241-5482

cc: Senate Committee on Natural Resources, Environment and Great Lakes Members
House Committee on Natural Resources, Tourism, and Outdoor Recreation Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Nixon, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Rodney A. Stokes, DNR
Acting Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative Liaison, DNR
Mr. Erik Eklund, DNR